Appendix B - Fees and charges by service 2022/23 compared to 2021/22

(£'000) (£'00) (%' Car Parks 312 12 12 - 0% (£'00) (£'00) (£'00) (%' (£'00) (%' (£'00) (%' (£'00) (%' (£'00) (%' (£'00) (%' (£'00) (%' (£'00) (%' (£'00) (%' (£'00) (%' (£'00) (%' (£'00) (%' (£'00) (%' (£'00) (%' (£'00) (%' (£'00) (\$'10) (£'00) (\$'10)		Budget	Budget 2022/23	Increase/ (Decrease)	Increase/ (Decrease)
Environment & Commercial Partnerships 2,224 2,541 318 149 Alcohol, Entertainments & Late Night Refreshment 69 69 0% Animal Welfare Licensing 12 12 0% Car Parks 412 506 94 23% Caravan Licences - 2 2 Civil Parking Enforcement 18 30 12 66% Domestic Waste 130 184 54 42% Environmental Protection 7 8 1 9% Food & Safety (General) 14 15 1 8% Footpaths 13 13 0 3% Garden Waste 910 1,044 134 15% Health & Safety Regulation 1 1 - 0% Street & Major Road Cleansing 38 39 1 3% Tax& Private Hire Licensing 52 52 - 0% Mosted 484 498 15 3%		2021/22			
Alcohol, Entertainments & Late Night Refreshment 69 69 - 0% Animal Welfare Licensing 12 12 - 0% Car Parks 412 506 94 23% Caravan Licences - 2 2 Civil Parking Enforcement 18 30 12 66% Domestic Waste 130 184 54 42% Environmental Protection 7 8 1 9% Food & Safety (General) 14 15 1 8% Footpaths 13 3 0 3% Gambling & Small Lotteries 8 5 (3) -36% Garden Waste 910 1,044 134 15% Heatth & Safety Regulation 1 1 - 0% Miscellaneous Other Licences 0 2 2 - 0% Miscellaneous Other Licensing 52 52 - 0% Taxi & Private Hire Licensing 7 10 3 49% Housing 1 10 0 <td< th=""><th></th><th> <u> </u></th><th></th><th></th><th></th></td<>		<u> </u>			
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Car Parks 412 506 94 23% Caravan Licences - 2 2 Civil Parking Enforcement 18 30 12 66% Domestic Waste 130 184 54 42% Environmental Protection 7 8 1 9% Eye Park 3 3 0 3% Food & Safety (General) 14 15 1 8% Footpaths 13 13 0 3% Garden Waste 910 1,044 134 15% Heatth & Safety Regulation 1 1 - 0% Street & Major Road Cleansing 38 39 1 3% Street & Major Road Cleansing 7 10 3 49% HOU Licence 1 1 0 -45% Housing 7 10 3 49% HOL Licence 1 1 0 -45% Homelessness Private Sector				-	
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Footpaths 13 13 13 0 3% Gambling & Small Lotteries 8 5 (3) -36% Garden Waste 910 1,044 134 15% Health & Safety Regulation 1 1 - 0% Miscellaneous Other Licences 0 2 2 0 Open Spaces 47 48 1 3% Street & Major Road Cleansing 38 39 1 3% Taxi & Private Hire Licensing 52 52 - 0% Trade Waste 484 498 15 3% Water Sampling 7 10 3 49% Housing 15 10 (5) -34% HMO Licence 1 1 (0) -45% Hobile Home Sites 2 2 - 0% Law & Governance 216 195 (20) -9% Land Charges 213 193 (20) -10% Building Control 2,091 2,354 262 13%		3	3	0	3%
Gambling & Small Lotteries 8 5 (3) -36% Garden Waste 910 1,044 134 15% Health & Safety Regulation 1 1 - 0% Miscellaneous Other Licences 0 2 2 Open Spaces 47 48 1 3% Street & Major Road Cleansing 38 39 1 3% Taxi & Private Hire Licensing 52 52 - 0% Water Sampling 7 10 3 49% HOULicence 1 1 (0) 45% Homelessness Private Sector 4 2 (2) -59% Mobile Home Sites 2 2 - 0% Strategic Housing 9 7 (3) -28% Law & Governance 216 195 (20) -9% Lad Charges 213 193 (20) -10% Building Control 2,091 2,354 2622 13%	Food & Safety (General)	14	15	1	8%
Garden Waste 910 1,044 134 15% Health & Safety Regulation 1 1 - 0% Miscellaneous Other Licences 0 2 2 Open Spaces 47 48 1 3% Street & Major Road Cleansing 38 39 1 3% Taxi & Private Hire Licensing 52 52 - 0% Water Sampling 7 10 3 49% Housing 15 10 (5) -34% HMO Licence 1 1 (0) -45% Homelessness Private Sector 4 2 (2) -59% Mobile Home Sites 2 2 - 0% Strategic Housing 9 7 (3) -28% Law & Governance 216 195 (20) -9% Lad Charges 213 193 (20) -10% Building Control Commercial Income 7 7 - 0%	Footpaths	13	13	0	3%
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				-	
	Grand Total	4,546	5,100	554	12%